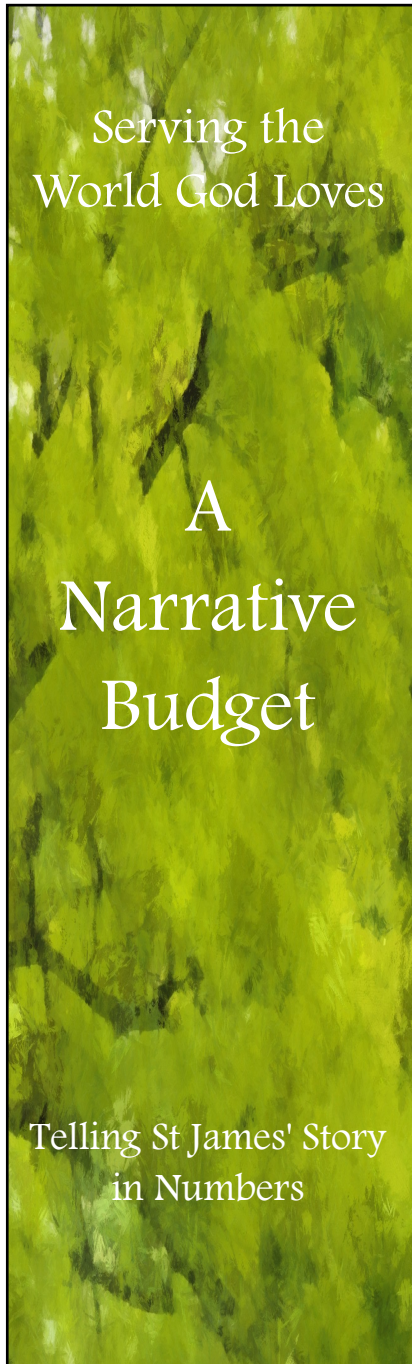


CARING for ONE ANOTHER
 Home Visits
 Hospital Visits
 Telephone Visits
 Coffee Hour
 Prayer Ministry
 Hospitality
 Afternoon Social Group
\$66,675

REACHING BEYOND
 Breakfast Program
 St Jimmy's Table
 Social Events
 Diocese of Ottawa
 Advertising/Social Media
 Afternoon Social Group
 Community Response
 Scholarships
\$103,181

WORSHIP & PRAYER
 Worship Services
 Music & Choir
 Prayer Ministry
 Lay Readers
 Worship Leaders
 Funerals
 Baptisms
 Weddings
 Altar Guild
\$140,638

GROWING in the FAITH
 St Jimmy's Table
 Knitting Group
 Baptism Preparation
 Marriage Preparation
 Bible Study
 Parish Council
 Corporation
 Vestry
 Stewardship
\$60,706



Serving the
 World God Loves

A
 Narrative
 Budget

Telling St James' Story
 in Numbers

**THE WORK of ST JAMES is
 MINISTRY**

Each of us has our own stories and memories of the ministry we've received, and the ministry we've offered through St James.

While it is true that ministry is about us giving of ourselves in service to the world God loves, it is also true that there is a financial element to serving God's world.

This Narrative Budget provides an overview of the financial numbers that support the ministries given and received through St James.

Our ministries are arranged in four categories:

WORSHIP and PRAYER
 ...the ways we open ourselves to the transforming action of prayer...

GROWING in the FAITH
 ...the ways we learn more deeply about our traditions, and guide ourselves as a community of Christ's followers...

REACHING BEYOND
 ...the ways we serve the wider world outside of St James...

CARING for ONE ANOTHER
 ...the ways we accompany one another in ordinary times, difficult times, and joyful times...



St. James Carleton Place, 2024 Narrative Budget Financials

	Annual		Worship & Prayer		Growing in Faith		Reaching Beyond		Caring for One Another	
Revenue:	Budget \$	%	\$	%	\$	%	\$	%	\$	%
Offerings	257,699	79%								
Hall Rentals	4,500	1%								
Fundraising	23,000	7%								
Interest	5,000	2%								
Other	37,704	11%								
Total Revenue	327,903	100%								
Expenses:										
Staffing	175,504	47%	78,525	45%	32,327	18%	32,327	18%	32,327	18%
PPS (See * below)	54,039	15%	7,701	14%	7,701	14%	30,937	57%	7,700	14%
Admin. Expenses	5,800	2%	1,450	25%	1,450	25%	1,450	25%	1,450	25%
Property:										
Building Mntnce	25,000									
Utilities	25,600									
Cleaning	13,000									
Insurance	18,667									
Mortgage	18,663									
SJW Taxes	1,225									
S/T Property	102,155	28%	31,668	31%	16,345	16%	30,647	30%	23,496	23%
Programming:										
Organ Mntnce	15,000		15,000							
Altar Supplies	4,000		4,000							
Youth & "A" Team	1,700				1,700					
Scholarships	5,600						5,600			
S/T Programming	26,300	7%	19,000	72%	1,700	6%	5,600	21%	0	0%
Other	7,400	2%	2,294	31%	1,184	16%	2,220	30%	1,702	23%
Total Expenses	371,198	100%	140,638	38%	60,706	16%	103,181	28%	66,675	18%
Revenue less Expenses	-43,295									

* Parish Porportional Share, PPS, is St. James' porportional share of the Budget of the Diocese of Ottawa.

Finances...
The Numbers

How the Finances are Distributed...
A Picture

